

WOONSOCKET EDUCATION DEPARTMENT

2000-2001 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 57,025,368
Total District Enrollment*:	6,671
Total District Per Pupil:	\$ 8,548
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 53,789,954
In-District Enrollment:	6,546
In-District Per Pupil:	\$ 8,217
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 52,373,948
In-District Enrollment:	6,546
Adj. District Per Pupil:	\$ 8,001
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 57,025,368	\$ 13,276,018	\$ 813,763	\$ 1,762,785	\$ 2,373,326	\$ 344,698	\$ 38,454,779
% of Total Expenditures:	100.00%	23.28%	1.43%	3.09%	4.16%	0.60%	67.43%
Program Enrollment:		838.95	238.05	2,047.00	135.91	0.00	5,458.17
% Involvement:		12.58%	3.57%	30.69%	2.04%	0.00%	81.82%
Instruction							
Expenditures:	\$ 36,317,709	8,724,037	744,184	1,628,518	1,862,178	0	23,358,792
% of Total Expenditures:	63.69%	15.30%	1.31%	2.86%	3.27%	0.00%	40.96%
Instructional Support							
Expenditures:	\$ 4,953,434	1,261,395	69,579	131,768	32,458	209,747	3,248,487
% of Total Expenditures:	8.69%	2.21%	0.12%	0.23%	0.06%	0.37%	5.70%
Operations							
Expenditures:	\$ 8,267,780	525	0	2,500	237,408	0	8,027,348
% of Total Expenditures:	14.50%	0.00%	0.00%	0.00%	0.42%	0.00%	14.08%
Other Commitments							
Expenditures:	\$ 4,651,421	3,289,506	0	0	0	134,950	1,226,964
% of Total Expenditures:	8.16%	5.77%	0.00%	0.00%	0.00%	0.24%	2.15%
Leadership							
Expenditures:	\$ 2,835,024	555	0	0	241,282	0	2,593,187
% of Total Expenditures:	4.97%	0.00%	0.00%	0.00%	0.42%	0.00%	4.55%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.